2019

CERTIFICATE

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

City of Bushong

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019	Adopted Budget		1
			2017		County	1
		Page	Budget Authority	Amount of 2018	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	1
Computation to Determine Limit	2019	2		1		1
Allocation of MVT, RVT, and 16		3	1			
Schedule of Transfers		4	†			
Statement of Indebtedness		5	1			
Statement of Lease-Purchases		6	i			
		-	1			
Fund	K.S.A.					100
General	12-101a	7	13,007	3,335	58.868	3.334
Debt Service	10-113		10,007	3,535	JO. 007 X	2.004
Library	12-1220					-
21014	14-1440	-				-
		1			ļ I	-{
·	<u> </u>				l	-{
		-			<u> </u>	-{
Special Highway	<u></u>	8	2,552			-
Special Highway		8	2,332			-
		0		<u> </u>	1	-
		<u> </u>	-	<u>. </u>		
		1				-
						-[
	· <u></u>					_[
						_
Totals	·	XXXXXX	15,559	3,335	7 - 1000	3.334
Budget Summary		9			County Clerk's Use Only	y
Neighborhood Revitalization		<u> </u>	_		56.652	
					Nov 1, 2018 Total	
Tax Lid Limit (from Computation				3,335	Assessed Valuation	0,
Does the City Need to Hold an	Election?			NO		_
•						
Assisted by:				/		
Joyce Wilson	_				?	
	_	~	free of	Carried L	Jeame (Swith
Address:	/	11	X			
105 Jeffery		Mu	LUCK STOKE	loon / so	un/ NA	her-
Olpe, KS 66865	_		10h 111 1	0-01-7-0-		
Email:	_	$\underline{}$				
bujwilson@gmail.com	_					
	-	/ /4		4		
		7/	0 /0		/	
Date Attested:	2018		anuel	Mored	-continuity	S/NEEKKS
				- Hickory		
James light		W	Vary Bas		AIN 0	O NOAT
County (lerk	- Co	verning	Body	1		
County Groke	30	· or ming	Dody O		6M 10 26	SIIB ANT IE
					<u>36 01 00</u>	7
					es *** *	T: 0.77VI
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Levies on Behalf of Another Political or Governmental Subdivision

	Device of Definity of Theorem of Other Internal Deposit Stoff			
.7.	Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:	+++++		
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0	
9.	Total Computed Tax Levy		3,335	
	Other Tests - Property Tax Decline		•	
	Note - In order to use the test, there must be a decline in tax revenues in at least	one	of the years listed be	elow.

2015 Tax Levy (Less Levy for other Governmental Units	3,083	
2016 Tax Levy (Less Levy for other Governmental Units	3,169	None
2017 Tax Levy (Less Levy for other Governmental Units	3,173	None
2018 Tax Levy (Less Levy for other Governmental Units	3,217	None
Average Tax Levy (last three years)	3,186	
CPI Adjustment of 0.014	45	
Average Tax Levy Adjusted by CPI	3,231	
2019 Total Tax Levy (Less Levy for Other Governmental Unit	S)	
LGI PARA MENUN		

Exemption from Election Requirement

Yes

Other Tests - Lost Valuation Test

Assessed Valuation Loss



2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy

CPI Adjustment 68 2019 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation 68

Exemption from Election Requirment

Yes

City of Bushong

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2019	ear 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Velı	Watercraft
General	3,217	1,037	0	32	98	20
Debt Service						
Library						
			æ			
	78					
TOTAL	3217	1 037	C	32	. 98	20
County Treas Motor Vehicle Estimate	hicle Estimate	1,037				
County Treas Recreational Vehicle Estimate	, nal Vehicle Estimate		0			
County Treas 16/20M Vehicle Estimate	ellicle Estimate			32		
County Treas Commerci	County Treas Commercial Vehicle Tax Estimate			å	86	
County Treas Watercraft Tax Estimate	t Tax Estimate				'	. 20
Motor Vehicle Factor		0.32235				
	Recreational Vehicle Factor		0.00000			
	16/2	16/20 Vehicle Factor	ior	0.00995		
		Con	nmercial Ve	Commercial Vehicle Factor	0.02673	
				Watercraft Factor	or	0.00622

City of Bushong

2019

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
8)	1,41	_==			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

City of Bushong

STATEMENT OF INDEBTEDNESS

	10	A				i			1						1	1			10
Amount Due 2019	Princip)		ļ 			0					0						0	0
Amoi 20	Interest						0					0	38					0	0
Amount Due 2018	Principal						0					0						0	0
Amou 20	Interest						0		9			0						0	0
Date Due	Principal					53			EX.										
Date	Interest										N								
Beginning Amt Outstanding	Jan 1,2018						0					0						0	0
Amount	Issued																		
Interest	%											ī							
Date	Retirement																		
Date	Issue																		
Type of	Debt	General Obligation:	NONE				Total G.O. Bonds	Revenue Bonds;	NONE			Total Revenue Bonds	Other:	NONE				Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			}	-			 	-	- 1		
	Payments	Due (2019		. 1			:			0
	Payments	Due	2018								0
	Principal Balance	As Beginning of	2018				***				0
Total	Amount	Financed	(Beginning Principal)								Totals
	Interest	Rate									
	Term of	Contract	(Months)								
	2	Contract	Date						3050		
		Items	Purchased	NONE							

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	4,353	4,583	4,290
Receipts:			
Ad Valorem Tax	3,892	3,217	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,037
Recreational Vehicle Tax			0
16/20M Vehicle Tax			32
Commercial Vehicle Tax			86
Watercraft Tax			20
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sily and County Neverthal Silvaning			
Sales and Compensating Use Tax	273	300	300
Local Sales Tax	2,531	2,600	
Franchise Tax	1,547	1,600	·
Transmise rax	1,547	1,000	1,000
		i	
}			
	16		
1 1 7 7 7			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,243	7,717	5,675
Resources Available:	12,596	12,300	9,965
Expenditures:			
Salaries & Wages	450	480	480
Utilities	3,022	3,000	3,050
Office Supplies	223		·
Insurance	2,548		
Repairs and Maintenance	573		<u> </u>
City Building			
City Park	200	200	200
Budget and Publications	223		
Taxes	246		
Dues	528		
Capital Outlay	120	230	
Capital Odday			4,947
		1	
	I		
	1		-
			ļ
			10
	<u> </u>		
Cash Forward (2019 column)	ļ		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,013		
Unencumbered Cash Balance Dec 31	4,583	4,290	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	16,275		
-	Non-	Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
n	elinquent Comp Rate:		293
a-		2018 Ad Valorem Tax	
	. Milouit OI	-0.02 RE TRIOTORI LEX	. 3732

CPA Summary	S.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOUR TWO POWER ON PROMISE WITH THO I	1111 DD 1 1		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,496	2,512	1,532
Receipts			ii)
State of Kansas Gas Tax	907	920	920
County Transfers Gas	109	100	100
Production of the Production o			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,016	1,020	1,020
Resources Available:	2,512	3,532	2,553
Expenditures			
Street Repair and Maint			
	0	2,000	2,55
	20, 55		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	2,000	2,55
Unencumbered Cash Balance Dec 31	2,512	1,532	
2017/2018/2019 Budget Authority Amount	3,288	2,000	2,55

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			· <u> </u>
Charges to Customers			
			800
Interest on Idle Funds			• • • • • • • • • • • • • • • • • • • •
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous		•	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary	·	
:	2	
<u> </u>		12

NOTICE OF BUDGET HEARING

The governing body of City of Bushong

will meet on July 12, 2018 at 5:45 PM at Bushong City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3346 Road F, Bushong and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Estir	nate for 2018	Propos	ed Budget for 2019)
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	8,013	45.455	8,010	52.506	13,007	3,335	59.045
Debt Service				3			
Library		<u> </u>					
Special Highway			2,000		2,552		
	-						
			ii k				·····
Totals	8,013	45.455	10,010	52.506	15,559	3,335	59.045
Less: Transfers	0		0	32.500	0	3,333	39,043
Net Expenditure	8.013]	10,010] ;	15,559	i	
Total Tax Levied	3,173		3,217		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	=	
Assessed Valuation	69,824	J	61,269] [56,482		
Outstanding Indebtedness,							
January 1,	2016	,	2017	_	2018		
G.O. Bonds Revenue Bonds	0		0]	0]	
Other	0]	0]	0	j	
Lease Purchase Principal	0	-	0		0		
Total .	0	{ }	0	!	0		
*Tax rates are expressed in		<u> </u>	0		0		

	Ruth Beem	
City Official Title:	Treasurer	

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Minutes of the meeting of the governing body of the City of Bushong, Kansas July 12, 2018

Mayor and the council of the city of Bushong, Kansas met at the city building in Bushong, Kansas at 5:48 p.m. on the 12th day of July 2018, the same being a public meeting of the council for the annual city budget. Motion to open meeting made. First – Manuel Jackson, Second – Henry Freeman.

Mayor Gary Smith presiding and Councilmen Manual Jackson, Christine Atchison, Diane Smith. Henry Freeman and Aaron Atchison were present. The City Clerk Mary "Ruth" Beem attended. Also present was Steve Beem.

Budget unanimously approved with no changes and signed by the entire city council.

Motion to open regular city council meeting made at 5:52 p.m. on the 12th day of July 2018, the same being a public meeting of the council. First – Christine Atchison, Second – Dianne Smith.

The minutes of the regular meeting of June 14th meeting were read and approved.

The following bills were read and allowed.

JULY BILLS

•	RUTH FOR WAGES	\$40.00
•	OFFICE SUPPLIES	\$65.00
•	WESTAR (CITY BUILDING-203 Main St.)	\$24.19
•	WESTAR (CITY PARK-335 Oak St.)	\$23.87
•	WESTAR (STREET LIGHTS)	\$203.44
•	Gary – Mowing Gas	\$40.00
•	Gary – Mowing	\$110.00
	(11 hrs. @ \$10.00 an hr.)	
	TOTAL	
		\$ 506.40

The bills were ordered to be paid and approved by Mayor Gary Smith and agreed by council. All Westar bills are automatic withdrawals from the city's bank account by bank draft.

- 1. City Clerk Beem states the General Fund has \$4,258.82 and the Highway Fund has \$1,777.50 as of June 30, 2018.
- 2. Letter will be sent to all Bushong residents inviting them to attend city council meetings and to voice their concerns, suggestions, and opinions.
- 3. Gary met with the County and speed limit sign will be mounted on a trailer.

- Motion made to allow the Memorial to replace the sidewalk in front of the Memorial and to put in a handicap approach at no cost to the city.
 First – Christine Smith, Second – Henry Freeman
- 5. Gary is working with Warren at the Rural Water District to get a water meter for the city park at a reduced cost.

MOTION TO CLOSE MEETING BY MAYOR GARY SMITH AT 6:23 P.M.
FIRST – CHRISTINA ATCHINSON
SECOND – DIANNE SMITH

CTERKIS OFFICE
LYON COUNTY
SIS JUL 16 GM 10 26
RECEIVED

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 22nd day of June 2018, with no subsequent publications being made.

With a Short

Subscribed and sworn to by me this 27th day of June 2018.

LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
ATE OF KANSAS
ATE OF VANSAS
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\$62.04

Printer Fee

Date Paid:

EXHIBIT A

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